

Utilization Plan: View Plan

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OGS01-D45011H-1140247: Provide Combined Support Maintenance Shop - Camp Smith

Status: Open
Estimated Cost: \$2,111,775

This Utilization Plan has been Approved. Scroll down to view the details of the plan. Click the button to transfer some or all of the subcontract records to an existing contract. Once a record is transferred it cannot be transferred again. However if any subcontractors are not included in the transfer they will remain available for transfer. After the transfer process is complete a Linked Contract field will appear to provide quick access to the contract. Use the Linked Contract field to access the contract that subs were previously transferred to.

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Utilization Plan Summary

Proposal	OGS01-D45011H-1140247: Provide Combined Support Maintenance Shop - Camp Smith
Reference	45011H
Phase	Original, version 0
Status	 Approved
Notification Date	8/13/2015 by Tryphina Ramsey
Due Date	8/19/2015 5:00 pm US/Eastern
Submission Date	8/14/2015 by DEBRA ROZELLE - MWBE Contact
Review Date	8/18/2015 by Tryphina Ramsey
Reviewer Private Comments	Subs/Suppliers confirmed.
Subcontractors Transferred	12/31/2015 by Lori Brodhead
Linked Contract	OGS01-D45011H-1140247: PROVIDE COMBINED SUPPORT MAINTENANCE SHOP - CAMP SMITH
	> View Contract
	> View Subs

Utilization Plan Information

Estimated Bid/Transaction Amount **\$2,111,775**

Primary Bidder/Prime Contractor

Vendor Name	Cert	Inc in Goal	\$ Total	\$ Self Perf	\$ For Credit	Actions
 S & O CONSTRUCTION SERVICES INC	No	No	\$2,111,775	\$1,472,257 69.72%	-	View

Work Code Validation Symbol Legend:  All assigned work codes are valid;  Some assigned codes are not valid;  No assigned work codes are valid;  No work codes are assigned.

Subcontractors

Subcontractor Name	Sub Tier	Cert	Inc in Goal	Type	Valid Work Code	\$ Commit	\$ Self Perf	\$ For Credit	Actions
 HVAC Technologies U.S.A. Inc	1		 MBE	Reg. Dealer		\$429,518 20.34%	\$429,518 20.34%	\$429,518 20.34%	View
 Mechanical Testing Inc	1		 WBE	Sub 100%		\$15,000 0.71%	\$15,000 0.71%	\$15,000 0.71%	View
 Medina Insulation Corp	1		 WBE	Sub 100%		\$175,000 8.29%	\$175,000 8.29%	\$175,000 8.29%	View
 Pro Touch Construction Services LLC	1		 WBE	Sub 100%		\$20,000 0.95%	\$20,000 0.95%	\$20,000 0.95%	View

Goal & Waiver Summary

Goal Type	Goal	Plan	Status	\$ to Reach Goal	Waiver Status
MBE	15.00%	20.34%	5.34% above goal		
WBE	15.00%	9.94%	-5.06% below goal	\$106,766	✔ Waiver request saved
We will continue to recruit WBE for the duration of the project.					
Total	30.00%	30.28%	0.28% above goal		

Signature

Signature	Debra J. Rozelle
Title	Administrative Assistant
Organization	S & O CONSTRUCTION SERVICES INC
Signature Date	8/14/2015

Additional Instructions

Additional Instructions to Vendor	
Special Instructions to Vendor	

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