

Utilization Plan: View Plan

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D45331C: Provide Expanded Midway and RV Sites NYS Fairgrounds

Status: Open
Estimated Cost: \$32,346,000

This Utilization Plan has been Approved. Scroll down to view the details of the plan. Click the button to transfer some or all of the subcontract records to an existing contract. Once a record is transferred it cannot be transferred again. However if any subcontractors are not included in the transfer they will remain available for transfer. After the transfer process is complete a Linked Contract field will appear to provide quick access to the contract. Use the Linked Contract field to access the contract that subs were previously transferred to.

[Refresh](#) [Actions & Notices](#)

Utilization Plan Summary

Proposal	D45331C: Provide Expanded Midway and RV Sites NYS Fairgrounds
Reference	45331C
Phase	Original, version 0
Status	 Approved
Notification Date	2/9/2016 by Mariam Mehanna
Due Date	2/11/2016 5:00 pm US/Eastern
Submission Date	2/11/2016 by Ashley Delaney
Review Date	2/12/2016 by Tryphina Ramsey
Reviewer Public Comments	Your plan has been accepted as noted that the MWBE goal requirements have not been waived or lowered. You are required to continue your efforts throughout the course of the contract to attained the goals as assigned. Also, your listed subs/suppliers must be approved by OGS Vendor Responsibility Unit before participating in this project. Please note you have listed some subs/suppliers multiple times, you will need to only list them once for the services or materials they will be providing. This updated can be completed once the contract is active in the New York State Contract System. Please contact our office if you need assistance. Thank you.

Utilization Plan Information

Estimated Bid/Transaction Amount **\$32,346,000**

Primary Bidder/Prime Contractor

Vendor Name	Cert	Inc in Goal	\$ Total	\$ Self Perf	\$ For Credit	Actions
 The Wesson Group	No	No	\$32,346,000	\$22,100,927 68.33%	-	View

Work Code Validation Symbol Legend:  All assigned work codes are valid;  Some assigned codes are not valid;  No assigned work codes are valid;  No work codes are assigned.

Subcontractors

Subcontractor Name	Sub Tier	Cert	Inc in Goal	Type	Valid Work Code	\$ Commit	\$ Self Perf	\$ For Credit	Actions
 Delaney CMS, LLC	1		 WBE	Sub 100%		\$100,000 0.31%	\$100,000 0.31%	\$100,000 0.31%	View
 EJ Construction Group Inc.	1		 MBE	Sub 100%		\$446,000 1.38%	\$446,000 1.38%	\$446,000 1.38%	View
 J C Smith Inc.	1		 WBE	Reg. Dealer 100%		\$500,000 1.55%	\$500,000 1.55%	\$500,000 1.55%	View

1	J C Smith Inc.	1		 WBE	Reg. Dealer 100%		\$500,000 1.55%	\$500,000 1.55%	\$500,000 1.55%	View
1	JMD Building Products LLC	1		 WBE	Reg. Dealer 100%		\$600,000 1.85%	\$600,000 1.85%	\$600,000 1.85%	View
1	Monroe Tractor & Implement Co., Inc.	1		 WBE	Reg. Dealer 100%		\$200,000 0.62%	\$200,000 0.62%	\$200,000 0.62%	View
1	MURNANE BUILDING CONTRACTORS, INC.	1	No	No	Sub		\$3,645,000 11.27%	\$2,905,910 8.98%	-	View
2	BUSCH PRODUCTS INC	2		 WBE	Manufacturer 100%		\$29,160 0.09%	\$29,160 0.09%	\$29,160 0.09%	View
2	EJ Construction Group Inc.	2		 MBE	Sub 100%		\$35,000 0.11%	\$35,000 0.11%	\$35,000 0.11%	View
2	Interstate Steel Sales, Inc.	2		 WBE	Reg. Dealer 100%		\$8,000 0.02%	\$8,000 0.02%	\$8,000 0.02%	View
2	J C Smith Inc.	2		 WBE	Reg. Dealer 100%		\$86,500 0.27%	\$86,500 0.27%	\$86,500 0.27%	View
2	JHP Industrial Supply Co Inc	2		 MBE	Reg. Dealer 100%		\$119,600 0.37%	\$119,600 0.37%	\$119,600 0.37%	View
2	LONGHOUSE CONSTRUCTION GROUP LLC	2		 MBE	Sub 100%		\$73,190 0.23%	\$73,190 0.23%	\$73,190 0.23%	View
2	MAXIM CONSTRUCTION SERVICE CORP	2		 MBE	Sub 100%		\$316,040 0.98%	\$316,040 0.98%	\$316,040 0.98%	View
2	PRUDENT ENGINEERING LLP	2		 MBE	Sub 100%		\$7,800 0.02%	\$7,800 0.02%	\$7,800 0.02%	View
2	Riccelli Trucking Inc	2		 WBE	Sub 100%		\$2,200 0.01%	\$2,200 0.01%	\$2,200 0.01%	View
2	Rommel Fence LLC	2		 MBE	Sub 100%		\$2,600 0.01%	\$2,600 0.01%	\$2,600 0.01%	View
2	Saunders Concrete Co, Inc.	2		 WBE	Sub 100%		\$59,000 0.18%	\$59,000 0.18%	\$59,000 0.18%	View
1	NATURAL RESTORATIONS BY LINDA J & CO INC	1		 WBE	Sub 100%		\$731,723 2.26%	\$731,723 2.26%	\$731,723 2.26%	View
1	Ravi Engineering & Land Surveying, PC	1		 MBE	Sub 100%		\$115,000 0.36%	\$115,000 0.36%	\$115,000 0.36%	View
1	Riccelli Trucking Inc	1		 WBE	Truck/Haul 100%		\$250,000 0.77%	\$250,000 0.77%	\$250,000 0.77%	View
1	Rommel Fence LLC	1		 WBE	Sub 100%		\$284,350 0.88%	\$284,350 0.88%	\$284,350 0.88%	View
1	Weydman Electric Inc	1		 WBE	Sub 100%		\$2,873,000 8.88%	\$2,873,000 8.88%	\$2,873,000 8.88%	View

Goal & Waiver Summary						
Goal Type	Goal	Plan	Status	\$ to Reach Goal	Waiver Status	
MBE	15.00%	3.45%	-11.55% below goal	\$3,736,670	Waiver request saved	
Contract not yet awarded. Buy-out process not yet complete. This is only an initial MWBE Utilization Plan.						
WBE	15.00%	19.24%	4.24% above goal			
Total	30.00%	22.69%	-7.31% below goal	\$2,364,637	Waiver request saved	
Contract not yet awarded. Buy-out process not yet complete. This is only an initial MWBE Utilization Plan.						

Signature	
Signature	Ashley M. Delaney
Title	Finance Manager
Organization	The Wesson Group
Signature Date	2/11/2016

Additional Instructions

Additional Instructions to Vendor	
Special Instructions to Vendor	

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