

# Attachment A

## Aggregate Agreement Price List

**Aggregate Agreement Number: 18-02**

**Effective Date: 12/3/2018**

**Please be advised that this Attachment contains the following five (5) tabs:**

- 1. This Instructions tab**
- 2. License Info & Interfaces**
- 3. Lot 1 - RMS Licenses**
- 4. Lot 1 - RMS Software Maintenance and Support**
- 5. Lot 4 - Implementation Services**

**Instructions:**

**The price listed on the Aggregate Agreement Price List for each item shall be a not-to-exceed price. Authorized Users are encouraged to request additional discounts at the time of a transaction.**

**The purpose of this document is to provide Authorized Users with a Price List for the Products available for purchase under this Aggregate Agreement.**

**The Product prices listed shall be all-inclusive and shall cover all shipping, handling, insurance, associated delivery charges, and all other costs. No other charges may be billed to an Authorized User including, but not limited to, processing or other fees for NYS Procurement Card purchases.**

### License Information

#### IMPORTANT NOTE FOR NICHE RMS PERPETUAL SOFTWARE LICENSE AND SUPPORT BANDS 1-3:

Under the Niche RMS site license and support model, all staff members in an organization are authorized to use all RMS functionality – including sworn officers and non-sworn staff. There are no limits imposed on concurrency or the number of workstations or environments that may be deployed.

The site license fee includes all implementation services typically needed to go-live. Niche also does not normally charge for change orders, enhancements or customizations. Therefore, Lot 4 Implementation services are optional. NicheRMS Components Include 23 items listed below.

- |   |  |   |
|---|--|---|
| 1. Incident management                            | 9. Records administration  | 17. UCR/NIBRS & Racial profiling reporting                          |
| 2. Field interviews                               | 10. Evidentiary property management                              | 18. Crime analysis - management reporting, mapping integration      |
| 3. Field reporting                                | 11. License and permit management                                | 19. Interfaces - CAD, NCIC/Criminal History, interface toolkit*     |
| 4. Investigative case management                  | 12. Civil process serving  | 20. System administration   |
| 5. Arrest processing and custody/ jail management | 13. Workflow management  | 21. Role Based Access Control and Access Control List security mode |
| 6. Warrant management                             | 14. Personnel management   | 22. Multi-agency/Multi-tenant mode                                  |
| 7. Court file management                          | 15. SmartHelp integrated computer based training                 | 23. Cloud deployment capability                                     |
| 8. Intelligence and counter-terrorism             | 16. Internal affairs management / use of force reporting / audit |   |

\*For the purposes of licenses purchased by Authorized Users under Aggregate Agreement 18-02, the CAD interface included is Interface I1 (Computer Aided Dispatch) and the NCIC/Criminal History interface included is Interface I6 (eJusticeNY Integrated Justice Portal (IJ Portal) Inquiry) listed in the Interfaces chart below.

### Interfaces

Req #	Name	Classification
I1	Computer Aided Dispatch (CAD)	Interface
I2	Livescan	Interface
I3	Traffic and Criminal Software (TraCS)	Interface
I4	TraCS Data Access from RMS	Interface
I5	Laboratory Information Management System (LIMS)	Interface
I6	eJusticeNY Integrated Justice Portal (IJ Portal) Inquiry	Interface
I7	eJusticeNY Integrated Justice Portal (IJ Portal) Responses	Interface
I8	Mug Shot Viewing	Interface
I9	Coded Law File Update – New York State Laws	Data Maintenance
I10	Personnel Database (PDS)	Data Maintenance
I11	Incident Based Reporting (IBR)	Data Exchange
I12	Public Information Office (PIO) Newsroom Website	Data Exchange
I13	New York Data Exchange (NY-DEx)	Data Exchange
I14	New York Prosecutors Training Institute (NYPTI)	Interface
I15	Criminal Intelligence & Analysis System (CIAS)	Interface\ Data Exchange
I16	Crime Analysis Center (CAC) / Digital Information Gateway(DIG)	Interface\ Data Exchange
I17	Operation Safeguard	Interface
I18	State Police Integrated Data Exchange Router (SPIDER)	Interface
I19	Interstate Compact Offender Transfer Notification Service (ICOTS)	Data Exchange
I20	Regional Information Sharing Systems (RISS)	Interface
I21	Domestic Incident Report (DIR) Repository	Interface
I22	Breath Test Instrument	Interface

## Lot 1 - RMS Licenses

All Licenses include a 1 Year Warranty following acceptance of the completed RMS by the Authorized User.

Item Number	Product Name	Product Description	Manufacturer Part Number (SKU)	Net NYS Contract Price	Aggregate Agreement Product Discount %	Aggregate Agreement Product Price	Unit of Measure
1	Configurable Niche RMS Perpetual Software License With Basic Interfaces Only	<p>Discounted Site license for Niche Technology's standard Police Records Management system: Niche RMS. Additional information related to the features of the Niche RMS Perpetual Software License is included on the License Info &amp; Interfaces tab of this document, under "License Information".</p> <p>For Authorized Users with up to 4,500 sworn officers per installation.</p> <p><b>This license includes only Interface I1 (Computer Aided Dispatch) and Interface I6 (eJusticeNY Integrated Justice Portal (IJ Portal) Inquiry) identified on the License Info &amp; Interfaces tab of this Attachment. It does not include the other 20 interfaces listed in the "Interfaces" chart on that tab.</b></p> <p>At no additional charge, under this license Authorized Users can request different configuration requirements for NicheRMS other than what is defined in Aggregate Agreement 18-02. Additional interfaces can be created using the Lot 4 - Implementation Services fees listed in these Price Pages.</p> <p>1 YR WARRANTY following acceptance</p>	RMS01	\$1,340.05	14.29%	\$1,148.61	Per Sworn Officer

Item Number	Product Name	Product Description	Manufacturer Part Number (SKU)	Net NYS Contract Price	Aggregate Agreement Product Discount %	Aggregate Agreement Product Price	Unit of Measure
2	Standard Niche RMS Perpetual Software License With Basic Interfaces Only	<p>Discounted Site license for Niche Technology's standard Police Records Management system: Niche RMS. Additional information related to the features of the Niche RMS Perpetual Software License is included on the License Info &amp; Interfaces tab of this document, under "License Information".</p> <p>For additional Authorized Users with up to 4,500 sworn officers per installation.</p> <p><b>This license includes only Interface I1 (Computer Aided Dispatch) and Interface I6 (eJusticeNY Integrated Justice Portal (IJ Portal) Inquiry) identified on the License Info &amp; Interfaces tab of this Attachment. It does not include the other 20 interfaces listed in the "Interfaces" chart on that tab.</b></p> <p>Authorized Users must accept the configuration requirements for NicheRMS as defined in Aggregate Agreement 18-02 and cannot deviate from the standard configuration as initially established under the Aggregate Agreement. Additional interfaces can be created using the Lot 4 - Implementation Services fees listed in these Price Pages.</p> <p>1 YR WARRANTY following acceptance</p>	RMS01	\$1,340.05	18.00%	\$1,098.84	Per Sworn Officer
3	Standard Niche RMS Perpetual Software License Including 22 Custom Interfaces PRICE BAND 1	<p>PRICE BAND 1: 1 to 4,500 sworn officers</p> <p>Site license for Niche Technology's standard Police Records Management system: Niche RMS. Software package includes software license, standard software installation, project team training and standard configuration activities. Additional information related to the features of the Niche RMS Perpetual Software License is included on the License Info &amp; Interfaces tab of this document, under "License Information".</p> <p>1 YR WARRANTY following acceptance</p> <p>Price includes all 22 interfaces listed on the License Info &amp; Interface tab of this Attachment. See RMS Attachment 1 &amp; 2 in Attachment E for additional information regarding these interfaces.</p>	RMS01	\$1,340.05	0.00%	\$1,340.05	Per Sworn Officer

Item Number	Product Name	Product Description	Manufacturer Part Number (SKU)	Net NYS Contract Price	Aggregate Agreement Product Discount %	Aggregate Agreement Product Price	Unit of Measure
4	Standard Niche RMS Perpetual Software License Including 22 Custom Interfaces PRICE BAND 2	<p>PRICE BAND 2: 4,501 to 7,999 sworn officers</p> <p>Site license for Niche Technology's standard Police Records Management system: Niche RMS. Software package includes software license, standard software installation, project team training and standard configuration activities. Additional information related to the features of the Niche RMS Perpetual Software License is included on the License Info &amp; Interfaces tab of this document, under "License Information".</p> <p>1 YR WARRANTY following acceptance</p> <p>Price includes all 22 interfaces listed on the License Info &amp; Interface tab of this Attachment. See RMS Attachment 1 &amp; 2 in Attachment E for additional information regarding these interfaces.</p>	RMS02	\$1,148.61	0.00%	\$1,148.61	Per Sworn Officer
5	Standard Niche RMS Perpetual Software License Including 22 Custom Interfaces PRICE BAND 3	<p>PRICE BAND 3: 8,000+ sworn officers.</p> <p>Site license for Niche Technology's standard Police Records Management system: Niche RMS. Software package includes software license, standard software installation, project team training and standard configuration activities. Additional information related to the features of the Niche RMS Perpetual Software License is included on the License Info &amp; Interfaces tab of this document, under "License Information".</p> <p>1 YR WARRANTY following acceptance</p> <p>Price includes all 22 interfaces listed on the License Info &amp; Interface tab of this Attachment. See RMS Attachment 1 &amp; 2 in Attachment E for additional information regarding these interfaces.</p>	RMS03	\$957.18	0.00%	\$957.18	Per Sworn Officer

### Lot 1 - RMS Software Maintenance and Support

Per Section 59 of Appendix B to Contract PM67350, there shall be a warranty period of 365 calendar days for all Authorized User Agreement Projects. The first year of software maintenance and support will be included under the warranty at no additional cost and begins following the acceptance of the RMS by an Authorized User. No software maintenance or support fees shall be charged to the Authorized User during the warranty period. Subsequent years following the warranty period will be billed by the Contractor on an annual basis at the applicable rate for software maintenance and support specified in this Attachment.

#### Maintenance - Post RMS Acceptance Year 2

Item Number	Product Name	Product Description	Manufacturer Part Number (SKU)	Net NYS Contract Price	Aggregate Agreement Product Discount %	Aggregate Agreement Product Price	Unit of Measure
1	NicheRMS Annual Software Maintenance & Support - for Configurable Niche RMS Perpetual Software License with basic interfaces only. (Year 2)	NicheRMS Annual Software Maintenance & Support for Discounted Site license for Niche Technology's standard Police Records Management system: Niche RMS. For additional authorized users up to 4,500 sworn officers per installation without interfaces other than basic. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint01	\$268.01	81.25%	\$50.25	Per Sworn Officer
2	NicheRMS Annual Software Maintenance & Support - for Standard Niche RMS Perpetual Software License with basic interfaces only (Year 2)	NicheRMS Annual Software Maintenance & Support for Discounted Site license for Niche Technology's standard Police Records Management system: Niche RMS. For additional authorized users up to 4,500 sworn officers per installation without interfaces other than basic. Authorized Users must accept the configuration requirements for NicheRMS as defined in Aggregate Agreement 18-02 and cannot deviate from the standard configuration as initially established under the Aggregate Agreement. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint01	\$268.01	81.25%	\$50.25	Per Sworn Officer
3	Niche RMS Annual Software Maintenance & Support - for Standard Niche RMS Perpetual Software License Including 22 Custom Interfaces PRICE BAND 1 (Year 2)	Niche RMS Annual Software Maintenance & Support PRICE BAND 1: 1 to 4,500 sworn officers Annual maintenance and support for Niche RMS software. Includes software updates, Tier 3 technical support, and customer-requested changes/enhancements. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint01	\$268.01	81.25%	\$50.25	Per Sworn Officer
4	Niche RMS Annual Software Maintenance & Support - for Standard Niche RMS Perpetual Software License Including 22 Custom Interfaces PRICE BAND 2 (Year 2)	Niche RMS Annual Software Maintenance & Support PRICE BAND 2: 4,501 to 7,999 sworn officers Annual maintenance and support for Niche RMS software. Includes software updates, Tier 3 technical support, and customer-requested changes/enhancements. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint02	\$229.72	81.25%	\$43.07	Per Sworn Officer

Item Number	Product Name	Product Description	Manufacturer Part Number (SKU)	Net NYS Contract Price	Aggregate Agreement Product Discount %	Aggregate Agreement Product Price	Unit of Measure
5	Niche RMS Annual Software Maintenance & Support - for Standard Niche RMS Perpetual Software License Including 22 Custom Interfaces PRICE BAND 3 (Year 2)	Niche RMS Annual Software Maintenance & Support PRICE BAND 3: 8,000+ sworn officers. Annual maintenance and support for Niche RMS software. Includes software updates, Tier 3 technical support, and customer-requested changes/enhancements. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint03	\$191.44	81.25%	\$35.90	Per Sworn Officer

**Maintenance - Post RMS Acceptance Year 3 - 5**

Item Number	Product Name	Product Description	Manufacturer Part Number (SKU)	Net NYS Contract Price	Aggregate Agreement Product Discount %	Aggregate Agreement Product Price	Unit of Measure
1	NicheRMS Annual Software Maintenance & Support - for Configurable Niche RMS Perpetual Software License with basic interfaces only (Year 3 - 5)	NicheRMS Annual Software Maintenance & Support for Discounted Site license for Niche Technology's standard Police Records Management system: Niche RMS. For additional authorized users up to 4,500 sworn officers per installation without interfaces other than basic. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint01	\$268.01	35.72%	\$172.29	Per Sworn Officer
2	NicheRMS Annual Software Maintenance & Support - for Standard Niche RMS Perpetual Software License with basic interfaces only (Year 3 - 5)	NicheRMS Annual Software Maintenance & Support for Discounted Site license for Niche Technology's standard Police Records Management system: Niche RMS. For additional authorized users up to 4,500 sworn officers per installation without interfaces other than basic. Authorized Users must accept the configuration requirements for NicheRMS as defined in Aggregate Agreement 18-02 and cannot deviate from the standard configuration as initially established under the Aggregate Agreement. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint01	\$268.01	38.50%	\$164.83	Per Sworn Officer
3	Niche RMS Annual Software Maintenance & Support - for Standard Niche RMS Perpetual Software License Including 22 Custom Interfaces PRICE BAND 1 (Year 3 - 5)	Niche RMS Annual Software Maintenance & Support PRICE BAND 1. Annual maintenance and support for Niche RMS software. Includes software updates, Tier 3 technical support, and customer-requested changes/enhancements. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint01	\$268.01	25.00%	\$201.01	Per Sworn Officer

Item Number	Product Name	Product Description	Manufacturer Part Number (SKU)	Net NYS Contract Price	Aggregate Agreement Product Discount %	Aggregate Agreement Product Price	Unit of Measure
4	Niche RMS Annual Software Maintenance & Support - for Standard Niche RMS Perpetual Software License Including 22 Custom Interfaces PRICE BAND 2 (Year 3 - 5)	Niche RMS Annual Software Maintenance & Support PRICE BAND 2. Annual maintenance and support for Niche RMS software. Includes software updates, Tier 3 technical support, and customer-requested changes/enhancements. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint02	\$229.72	25.00%	\$172.29	Per Sworn Officer
5	Niche RMS Annual Software Maintenance & Support - for Standard Niche RMS Perpetual Software License Including 22 Custom Interfaces PRICE BAND 3 (Year 3 - 5)	Niche RMS Annual Software Maintenance & Support PRICE BAND 3. Annual maintenance and support for Niche RMS software. Includes software updates, Tier 3 technical support, and customer-requested changes/enhancements. Maintenance fees are not due until 1 year after acceptance and are payable annually.	RMSMaint03	\$191.44	25.00%	\$143.58	Per Sworn Officer

### Lot 4 - Implementation Services

Item Number	Product Name	Product Description	Manufacturer Part Number (SKU)	Net NYS Contract Price	Additional Product Discount %	Aggregate Agreement Product Price	Unit of Measure	Qty	Extended Product Price
1	Train-the Trainers (T3) Training	<p>For TR1 and TR2 (Attachment E, RMS Attachment 8 - Training Plan Niche Response): Training for up to 50 Authorized User employee Train-the-Trainers (T3s), includes travel and per diem for Contractor.</p> <p>Optional project implementation services above and beyond the services included in the Niche RMS perpetual software license (Lot 1). Services include but are not limited to project implementation services such as additional project planning, training, interface development and/or data conversion services as agreed on between Niche and customer.</p>	RMSOptServ01	\$1,800.00	0.00%	\$1,800.00	Daily	20.00	\$36,000.00
2	Business Administrators Training	<p>For TR1 and TR2 (Attachment E, RMS Attachment 8 - Training Plan Niche Response): Authorized User training for business administrators, includes travel and per diem for Contractor.</p> <p>Optional project implementation services above and beyond the services included in the Niche RMS perpetual software license (Lot 1). Services include but are not limited to project implementation services such as additional project planning, training, interface development and/or data conversion services as agreed on between Niche and customer.</p>	RMSOptServ01	\$1,800.00	0.00%	\$1,800.00	Daily	20.00	\$36,000.00
3	System Administrators Training	<p>For TR1 and TR2 (Attachment E, RMS Attachment 8 - Training Plan Niche Response): Authorized User training for system administrators, includes travel and per diem for Contractor.</p> <p>Optional project implementation services above and beyond the services included in the Niche RMS perpetual software license (Lot 1). Services include but are not limited to project implementation services such as additional project planning, training, interface development and/or data conversion services as agreed on between Niche and customer.</p>	RMSOptServ01	\$1,800.00	0.00%	\$1,800.00	Daily	10.00	\$18,000.00

Item Number	Product Name	Product Description	Manufacturer Part Number (SKU)	Net NYS Contract Price	Additional Product Discount %	Aggregate Agreement Product Price	Unit of Measure	Qty	Extended Product Price
4	Import - Data subset of Master Names (150,000 records)	For LD2 (Attachment E, RMS Attachment 4 - Legacy Data Access Plan Niche Response): Import a pre-selected subset of data based on Livescan Descriptors for Master Name Index (MNI) Import for sample field names.  Optional project implementation services above and beyond the services included in the Niche RMS perpetual software license (Lot 1). Services include but are not limited to project implementation services such as additional project planning, training, interface development and/or data conversion services as agreed on between Niche and customer.	RMSOptServ01	\$1,800.00	0.00%	\$1,800.00	Daily	30.00	\$54,000.00
5	Optional project implementation services	Additional implementation services, support services, configuration changes, technical work or other NicheRMS related services for Authorized Users.  Optional project implementation services above and beyond the services included in the Niche RMS perpetual software license (Lot 1). Services include but are not limited to project implementation services such as additional project planning, training, interface development and/or data conversion services as agreed on between Niche and customer.	RMSOptServ01	\$1,800.00	0.00%	\$1,800.00	Daily		